

**King Memorial Library
Annual Budget Estimate
For Fiscal Year Beginning January 1, 2026**

Expenditures

A.	Salaries	\$	<u>50625</u>
B.	Equipment	\$	<u>800</u>
C.	Operating Expenses	\$	<u>13500</u>
D.	Utilities	\$	<u>7000</u>
E.	Retirement / comp	\$	<u>6000</u>
F.	Soc. Security	\$	<u>3872</u>
G.	Capital Reserve	\$	<u>12703</u>
H.	Other	\$	<u>1000</u>

Total Expenditures \$ 95500

Revenues

A.	Pioneer School Tax	\$	<u>1800</u>
B.	Chaut-Catt. LS	\$	<u>1600</u>
C.	Other Donations/ Library Charges	\$	<u>150</u>
D.	Referendum	\$	<u>88500</u>
E.	Interest	\$	<u>1000</u>
F.	Book Plan	\$	<u>2400</u>
G.	Other	\$	<u>50</u>

Total Revenues \$ 95500

TOTAL \$ _____

Date 8/4/2025

Signed Augusta Wejda

Salaries

Director: 31768 /yr.

Lib Clerk: 16.75 /hr.

13065 /yr

Sub: 16.00 /hr.

1792 /yr.

Maint. 16.00 /hr.

4000 /yr.