

**King Memorial Library
Annual Budget Estimate
For Fiscal Year Beginning January 1, 2025**

Expenditures

A.	Salaries	\$	<u>49,128.00</u>
B.	Equipment	\$	<u>800.00</u>
C.	Operating Expenses	\$	<u>13,000</u>
D.	Utilities	\$	<u>6,000</u>
E.	Retirement <i>comp</i>	\$	<u>5800.00</u>
F.	Soc. Security	\$	<u>3759.00</u>
G.	Capital Reserve	\$	<u>10,000</u>
H.	Other	\$	<u>953.00</u>

Total Expenditures \$ 89,440.00

Revenues

A.	Pioneer School Tax	\$	<u>1800.00</u>
B.	Chaut-Catt. LS	\$	<u>1500.00</u>
C.	Other Donations/ Library Charges	\$	<u>150.00</u>
D.	Referendum	\$	<u>82,500.00</u>
E.	Interest	\$	<u>1000.00</u>
F.	Book Plan	\$	<u>2390.0</u>
G.	Other	\$	<u>100.00</u>

Total Revenues \$ 89,440.00

TOTAL \$ _____

Date _____

Signed _____

Salaries	
Director:	<u>30,842</u> /yr.
Lib Clerk:	<u>16.25</u> /hr.
	<u>12,675</u> /yr.
Sub:	<u>15.50</u> /hr.
	<u>1736</u> /yr.
Maint.	<u>15.50</u> /hr.
	<u>3875</u> /yr.