

**King Memorial Library
Annual Budget Estimate
For Fiscal Year Beginning January 1, 2024**

Expenditures

A.	Salaries	\$	<u>47,563.00</u>
B.	Equipment	\$	<u>800.00</u>
C.	Operating Expenses	\$	<u>13,000.00</u>
D.	Utilities	\$	<u>6000.00</u>
E.	Retirement/Comp	\$	<u>5600.00</u>
F.	Soc. Security	\$	<u>3640.00</u>
G.	Capital Reserve	\$	<u>10,000.00</u>
H.	Other	\$	<u>2267.00</u>

Total Expenditures \$ 88,870.00

Revenues

A.	Pioneer School Tax	\$	<u>1800.00</u>
B.	Chaut-Catt. LS	\$	<u>1500.00</u>
C.	Other Donations/ Library Charges	\$	<u>100.00</u>
D.	Referendum	\$	<u>82,500.00</u>
E.	Interest	\$	<u>500.00</u>
F.	Book Plan	\$	<u>2370.00</u>
G.	Other	\$	<u>100.00</u>

Total Revenues \$ 88,870.00

TOTAL \$ _____

Date 8/1/23

Signed [Signature]

Salaries	
Ann:	<u>20.50</u> /hr
	<u>29,848</u> /yr.
Lib Clerk:	<u>15.75</u> /hr
	<u>12,285</u> /yr
Jeanne	<u>15.00</u> /hr.
	<u>1680</u> /yr.
Maint.	<u>15.00</u> /hr.
	<u>3750</u> /yr.