

**King Memorial Library
Annual Budget Estimate
For Fiscal Year Beginning January 1, 2023**

Expenditures

A.	Salaries	\$ <u>45,080.00</u>
B.	Equipment	\$ <u>800.00</u>
C.	Operating Expenses	\$ <u>12,000.00</u>
D.	Utilities	\$ <u>6,000.00</u>
E.	Retirement / Comp	\$ <u>5,300.00</u>
F.	Soc. Security	\$ <u>3,450.00</u>
G.	Capital Reserve	\$ <u>7,820.00</u>
H.	Other	\$ <u>2,000.00</u>

Total Expenditures \$ 82,450.00

Revenues

A.	Pioneer School Tax	\$ <u>1,800.00</u>
B.	Chaut-Catt. LS	\$ <u>1,500.00</u>
C.	Other Donations/ Library Charges	\$ <u>100.00</u>
D.	Referendum	\$ <u>76,500.00</u>
E.	Interest	\$ <u>250.00</u>
F.	Book Plan	\$ <u>2,050.00</u>
G.	Other	\$ <u>250.00</u>

Total Revenues \$ 82,450.00

TOTAL \$ 0.00

Date 8/1/2022 KML Budget 2022-2023

Signed Sally Ann King, KML Secretary, 1st Lynn, 2nd Angie

Salaries

Ann: 19.66 /hr
28,624.00 /yr.

Lib Clerk: ^{14.60} /hr
11,388.00 /yr

Jeanne 14.00 /hr.
1,568.00 /yr.

Maint. 14.00 /hr.
3,500.00 /yr.