

**King Memorial Library
Annual Budget Estimate
For Fiscal Year Beginning January 1, 2022**

Expenditures

A.	Salaries	\$ <u>42,493.00</u>
B.	Equipment	\$ <u>800.00</u>
C.	Operating Expenses	\$ <u>12,000.00</u>
D.	Utilities	\$ <u>6,000.00</u>
E.	Retirement	\$ <u>5,230.00</u>
F.	Soc. Security	\$ <u>3,250.00</u>
G.	Capital Reserve	\$ <u>7,497.00</u>
H.	Plowing	\$ <u>2,000.00</u>
J.	Other	\$ <u>2,200.00</u>
Total Expenditures		\$ <u>81,470.00</u>

Salaries

Ann:	<u>18.53</u>	/hr -1,456 hrs
	<u>26,980.00</u>	/yr.
Gwen:	<u>13.76</u>	/hr -780 hrs
	<u>10,733.00</u>	/yr
Jeanne	<u>13.20</u>	/hr-112 hrs
	<u>1,480.00</u>	/yr.
Maint.	<u>13.20</u>	/hr.-250 hrs
	<u>3,300.00</u>	/yr.

Revenues

A.	Pioneer School Tax	\$ <u>1,800.00</u>
B.	Chaut-Catt. LS	\$ <u>0.00</u>
C.	Other Donations/ Library Charges	\$ <u>100.00</u>
D.	Referendum	\$ <u>76,500.00</u>
E.	Interest	\$ <u>250.00</u>
F.	Book Plan	\$ <u>2,570.00</u>
G.	Other	\$ <u>250.00</u>
Total Revenues		\$ <u>81,470.00</u>

TOTAL \$ 0.00

Date August 2nd, 2021

Signed KML Library Board, Angie W. (Steve C. signed copy)